



2024 Financial Report

2024 was an extraordinarily challenging year for VDN. In March we discovered toxic mold requiring a comprehensive rebuilding of the interior of Liberation House and a rebuilding of Khenmo's health, seriously affected by the mold. All this cost 3 times our normal operating costs. We had budgeted 60,000 and we unexpectedly needed \$177,098.06. When we asked for help in our emergency you responded generously.

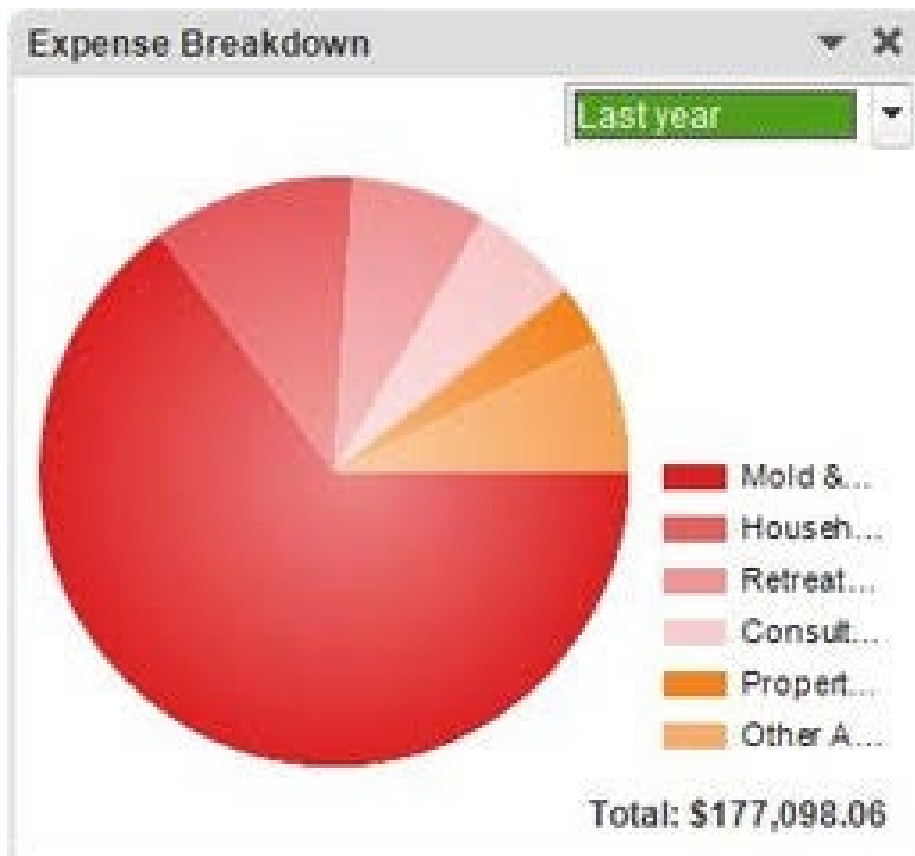
We have created three graphs so you can see how we used the resources you donated.

When we identified the extensive and toxic levels of mold, our costs skyrocketed, and you responded. With your generosity, we were able to cover each cost – demolition, remediating the toxic mold, temporary housing for Khenmo, reconstruction of the building from the walls in (complete kitchen, new floors) and refurbishing as any fabric covered furniture (chairs and mattresses) was contaminated and had to be removed all with all paper office supplies.



The pie graph shows the specific areas of overall expense and how we used your donations.

- Mold: All expenses relative to the mold, remediation, rebuild and relocation for Khenmo
- House: utilities, groceries and condo fees that continued even though we were not occupying the building.
- Retreat: expenses were for the Pilgrim Lodge 10-day retreat (fully covered by fees and donations). We were even able to offer one full scholarship.
- Consultant: Anna Diaz, assists Khenmo in the office for 10 hours a week
- Property taxes: even though we are a church, we do not fit the Falmouth legal description of a church
- Other: refers to myriad smaller categories such as gas, insurance, fees for Zoom and Constant Contact, donations to Samtenling, etc.



The final graph illustrates VDN's income compared to previous years.

